

Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Red Lake SWCD)

Grant ID - P21-5146

Organization - Red Lake SWCD

| Original Awarded Amount | \$18,077.00 | Grant Execution Date | 8/5/2019 |
|-------------------------------|-------------|--------------------------|-------------|
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 0% | Grant Day To Day Contact | Tanya Waldo |
| Current Awarded Amount | \$18,077.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------|-------------|--------------------|
| Total Grant Amount | \$18,077.00 | \$18,077.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,077.00 | \$18,077.00 | \$0.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|-------------------------------|----------------|-------------|------------------------------|-------------|-------------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Administration / Coordination | Administration | Current | 2021 - Conservation Delivery | \$18,077.00 | \$18,077.00 | 12/27/2021 | N |
| | /Coordination | State Grant | (Red Lake SWCD) | | | | |

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Activity Details Summary

| Activity Details Total | Action Count Total Activity Ma | pped Proposed Size / Un | it Actual Size / Unit |
|------------------------|--------------------------------|-------------------------|-----------------------|
|------------------------|--------------------------------|-------------------------|-----------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
| | | |

Grant Activity

| Grant Activity - Administration / Coordination | | | | | |
|--|---|----------|-----------|--|--|
| Description | Administration / Coordination of SWCD Operations | | | | |
| | Project administration includes: contractual requirements, expenditure tracking, financial responsibilities, reporting requirements, website reporting requirements, and meeting the grant expiration deadline. | | | | |
| Category | ADMINISTRATION/COORDINATION | | | | |
| Start Date | 1-Jan-21 | End Date | 27-Dec-21 | | |
| Has Rates and Hours? | No | | | | |
| Actual Results | Program administration included: contractual requirements, expenditure tracking, financial responsibilities, reporting requirements, website reporting requirements, and meeting the grant expiration deadline. Administration also included: Staff salaries, training expenses, website subscriptions, and office operations such as: office operation subscriptions, phone and internet expenses, copier expenses, postage, and office supplies. | | | | |

Grant Attachments

| Desument Name | Desument Tune | Description |
|---------------|---------------|-------------|
| Document Name | Document Type | Description |
| | | |

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| Document Name | Document Type | Description |
|---|--------------------|---|
| 2020-2021 Programs and Operations Grants | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Red Lake SWCD |
| 2020/2021 Programs and Operations Grants EXECUTED | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Red Lake SWCD |
| 2021 Conservation Delivery Financial Report | Grant | 2021 - Conservation Delivery (Red Lake SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/03/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/05/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 11/06/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/10/2020 |

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