



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Red Lake SWCD)

Grant ID - P20-5056

Organization - Red Lake SWCD

Original Awarded Amount	\$18,077.00	Grant Execution Date	8/5/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Tanya Waldo
Current Awarded Amount	\$18,077.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,077.00	\$18,077.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,077.00	\$18,077.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Red Lake SWCD)	\$18,077.00	\$18,077.00	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination

Description	Administration / Coordination of SWCD Operations		
	Project administration includes: contractual requirements, expenditure tracking, financial responsibilities, reporting requirements, website reporting requirements, and meeting the grant expiration deadline.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Program administration included: contractual requirements, expenditure tracking, financial responsibilities, reporting requirements, website reporting requirements, and meeting the grant expiration deadline.</p> <p>Administration also included: Staff salaries, training expenses, website subscriptions, and office operations such as: office operation subscriptions, phone and internet expenses, postage, and office supplies.</p>		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Red Lake SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Red Lake SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/06/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2020